

Economic Development Committee Revenue Outturn Change in Variance Analysis as at 30 November 2021

Favourable variances are bracketed and in red - £(0.123)m. Unfavourable variances are in black - £0.123m.

All amounts are in millions of pounds (£'m)

Economic Development - Variance as at 30/09/2021	(0.353)
Heritage & Culture: grant income not budgeted for, and event-related spend postponed due to COVID	(0.089)
Growth/Technical Support: changes in assumptions regarding recruitment to vacant posts	0.021
Development Management: increased planning-related income	(0.067)
Newark Beacon: reduced income due to office closures	0.022
Surface Car Parks Newark: reduced income in light of reduced footfall due to Covid	0.072
Newark Lorry Park: increased income	(0.013)
Other small variances	(0.007)
Economic Development - Variance as at 30/11/2021	(0.414)